

## Annexure-1

ROP/FMR Budget code No.(as per ROP 2ROP/FMR Budget code No.(as per ROP 2016-17):Part- :  
A.3.6

ROP/FMR Budget Head: Female sterilization (ROP/FMR Budget Head: Family Planning Indemnity Scheme)

## Total Family Planning

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no. of claims -	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					(g+h)					
1	Araria	1	100000	0	100000	0	0	22843300	4513450	4816900	6792700	6720250	0
2	Anwal	1	100000	0	100000	0	0	6122650	1092263	1726013	1669813	1634561	0
3	Aurangabad	1	100000	0	100000	0	0	27697100	5485350	5867900	8216200	8127650	0
4	Banka	1	100000	0	100000	0	0	24908250	4830738	5613288	7273888	7190336	0
5	Begusarai	1	100000	0	100000	0	0	52711950	10384713	11334113	15569013	15424111	0
6	Bhagalpur	1	100000	0	100000	0	0	30704000	6056975	6492275	9141775	9012975	0
7	Bhojpur	1	100000	0	100000	0	0	25497400	4942625	5674825	7493825	7386125	0
8	Buxar	1	125000	25000	100000	0	0	18134500	3506975	4188025	5261525	5177975	0
9	Darbhanga	1	100000	0	100000	0	0	35830100	7072500	7464900	10718800	10573900	0
10	East Champaran	1	100000	0	100000	0	0	54270750	10725063	11344413	16211813	15989461	0
11	Gaya	1	330000	230000	100000	0	0	52008700	10477950	10768650	15480150	15281950	0
12	Gopalganj	1	100000	0	100000	0	0	19990900	3928825	4269525	5952625	5839925	0
13	Jamui	1	130000	30000	100000	0	0	20091600	3904025	4543025	5860025	5784525	0
14	Jehanabad	1	300000	200000	100000	0	0	10094450	2042788	2527138	2790438	2734086	0
15	Kaimur	1	125000	25000	100000	0	0	19532150	3867413	4117963	5817663	5729111	0
16	Katihar	1	160000	60000	100000	0	0	39509600	7767900	8637700	11616400	11487600	0
17	Khagaria	1	190000	90000	100000	0	0	17807050	3571688	3891038	5200338	5143986	0
18	Kishanganj	1	100000	0	100000	0	0	9621750	1784663	2480013	2704213	2652861	0
19	Lakhisarai	1	300000	200000	100000	0	0	10641050	2157613	2622963	2952163	2908311	0
20	Madhepura	1	100000	0	100000	0	0	23399400	4550650	5267800	6842800	6738150	0
21	Madhubani	1	100000	0	100000	0	0	36922450	7165338	8169388	10880888	10706836	0
22	Munger	1	100000	0	100000	0	0	13842750	2701163	3008613	4102713	4030261	0
23	Muzaffarpur	1	100000	0	100000	0	0	47027750	9320513	9729813	14053113	13924311	0
24	Nalanda	1	130000	30000	100000	0	0	30427550	6007763	6506263	9037263	8876261	0
25	Nawada	1	330000	230000	100000	0	0	22366700	4483325	5054025	6471025	6358325	0
26	Patna	1	100000	0	100000	0	0	67343750	13369663	13941813	20111213	19921061	0
27	Purnia	1	100000	0	100000	0	0	40211400	7976450	8447150	11952750	11835050	0
28	Rohtas	1	130000	30000	100000	0	0	25202700	4862125	5750575	7371475	7218525	0
29	Saharsa	1	100000	0	100000	0	0	28456050	5623038	5971038	8471238	8390736	0
30	Samastipur	1	100000	0	100000	0	0	42497650	8411088	8948588	12649488	12488486	0
31	Saran	1	100000	0	100000	0	0	25504850	5007063	5421063	7618863	7457861	0
32	Sheikhpura	1	100000	0	100000	0	0	8222600	1507675	2178475	2289875	2246575	0
33	Sheohar	1	100000	0	100000	0	0	6159950	1104413	1716663	1687063	1651811	0
34	Sitamarhi	1	300000	200000	100000	0	0	42386750	8443363	9149213	12465513	12328661	0
35	Siwan	1	100000	0	100000	0	0	21585450	4143663	4978113	6308313	6155361	0
36	Supaul	1	100000	0	100000	0	0	31800450	6289938	6651488	9476288	9382736	0
37	Vaishali	1	100000	0	100000	0	0	42374850	8313488	9353788	12418188	12289386	0
38	West Champaran	1	620000	520000	100000	0	0	38749900	7985250	8371650	11271450	11121550	0
39	RPMU Bhagalpur	0	0	0	0	0	0	160000	10000	115000	15000	20000	0
40	RPMU Darbhanga	0	0	0	0	0	0	190000	16000	124000	24000	26000	0
41	RPMU Kosi	0	0	0	0	0	0	190000	16000	124000	24000	26000	0
42	RPMU Magadh	0	0	0	0	0	0	260000	20000	180000	30000	30000	0
43	RPMU Munger	0	0	0	0	0	0	215000	21000	131500	31500	31000	0
44	RPMU Patna	0	0	0	0	0	0	263000	20600	180900	30900	30600	0
45	RPMU Purnia	0	0	0	0	0	0	210000	20000	130000	30000	30000	0
46	RPMU Saran	0	0	0	0	0	0	190000	16000	124000	24000	26000	0
47	RPMU Tirhut	0	0	0	0	0	0	215000	21000	131500	31500	31000	0
48	ANMMCH, Gaya	0	0	0	0	0	0	1499000	302050	302050	447450	447450	0
49	DMCH, Darbhanga	0	0	0	0	0	0	1484000	298300	298300	443700	443700	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	1499000	302050	302050	447450	447450	0
51	NMCH, Patna	0	0	0	0	0	0	1526000	307450	307450	455550	455550	0
52	PMCH, Patna	0	0	0	0	0	0	2640000	533250	533250	786750	786750	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	1565000	314500	314500	468000	468000	0
54	IGIMS	0	0	0	0	0	0	795300	159525	159525	238125	238125	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		38	5670000	1870000	3800000	0	0	1105401500	217757211	240454211	325730811	321459267	0
State Level Fund Retention			730000					3877500	0	0	0	0	0
Grand Total		38	6400000					1109279000	0	0	0	0	0

AP

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